Schedule of Municipal District Works 2026
Clane Maynooth Municipal District

	Project Details	KCC Central Funding €	Pay Parking	Total Agreed LPT €
	Clane/Maynooth Allocation €1,271,095	**€3,428,164**		**1,271,095**
	Budget Additional 1% Rates			**184,560**
	Pay Parking			**198,947**
	Total Funding (Retained LPT+ 1% rates)			**1,654,602**
	Total funding - pay parking			
Transport, Mobility & Open Spaces	**Roads/Footpath Projects**	-	-	
	Roads Footpath Programme	-	€198,947	
	Local Road Maintenance (excl pay parking)	€2,112,135		
	Footpaths	€68,335		
	Traffic Calming	€21,625		
	Signage	€21,625		
	Street Cleaning	€672,500		
	Sunday and Saturday Bin Collections			€15,000
	Public Lighting Improvements - KLIPS priorities in MD			€10,000
	Quiet Roads			€20,000
	Roads Sub Total	**€2,896,220**		**€45,000**
	Town Centre First			
	Clane TCF Plan projects			€20,909
	Town Centre First Sub Total	**€0**		**€20,909**
Accessibility	**Accessibility**			
	Kildare Inclusivity Festival			€5,000
	Stoma Friendly Bathrooms			€4,000
	Sensory Santa			€2,000
	Irish Language Panels			€1,000
	Our World Toy Resource			€3,000
	Grab Rails - Mullen Bridge to Greenway			€3,270
	Hire Of Accessaloo for events			€3,000
	Accessibility Sub Total	**€0**		**€21,270**
Planning, Enterprise & Economic Devopment	**Heritage**	-	-	
	Ballynafagh SAC - Prepare an ecological & hydrological baseline assessment & mgmt. plan for Ballynafagh	-	-	€15,000
	Heritage Sub Total	**€0**		**€15,000**
	Biodiversity			
	Supporting Community Biodiversity Action Plans - to progress the actions listed as part of their town and village Action Plans.			€5,000
	Community Biodiversity Action Plans - Review and update existing Community Biodiversity Action Plans			€5,000
	Biodiversity Sub Total	**€0**		**€10,000**
Parks	**Parks**	-	-	
	Anne Street & Emerson Way, Prosperous			€20,000
	Parks & Landscaping	€162,470		
	Public Realm Maintenance	€164,000		
	Playgrounds	€68,000		
	Parks Sub Total	**€394,470**		**€20,000**
Corporate, People & Cultural Services	**Libraries & Arts**	-	-	
	Water Bottle Filling Station			€4,000
	Leinster Print Making Studio			€4,976
	Music Generation Kildare			€10,000
	Libraries & Arts Sub Total	**€0**		**€18,976**
	Corporate Services			
	Coiste Gaeilge			€5,000
		€0		**€5,000**

	Corporate Services Sub Total			
Climate, Community, Environment	**Community**	-	-	
	Festival Grants	€12,500		
	Community Grants (general projects)	€40,000		
	Residents Association Grants	€24,075		
	Kildare Sports Partnership			€25,000
	Brigid Spirit of Kildare Festival			€20,000
	Community Development Work 2026			€50,000
	Community Text Alert			€4,000
	Local Community Safety Partnership			€5,000
	Educational Bursary Fund			€2,000
	Maynooth Pool			€125,000
	Maynooth Community Centre			€200,000
	Robertstown Community Initatives			€40,000
	Community Sub Total	**€76,575**		**€471,000**
	Climate			
	Climate Action - Contact Paula O'Rourke regarding projects within MD.			€45,000
	Climate Sub Total	**€0**		**€45,000**
	Environment	-	-	
	Tidy Towns Competitions	€47,924		
	Sponsored Litter Bins	€12,975		
	Christmas tree recycling			€4,000
	Cloncurry Cemetery			€10,000
	Anti-litter /Dog fouling awareness initiatives			€3,500
	Bottle Banks			€5,000
	Bring Bank Improvement works			€10,000
	CCTV Deployment			€10,000
	Tidy Towns Support			€2,500
	Leaf composting workshop			€1,500
	Cemetery plots mapping			€7,500
	Environment Sub Total	**€60,899**		**€54,000**
SPPR				
	Strategic Projects & Public Realm			
	Coill Dubh / Robertstown / Johnstownbridge / Allenwood / Kilmeague / Derrinturn / Straffan Village Renewal Masterplans			€40,000
	Public Realm SubTotal	**€0**		**€40,000**
Clane/ Maynooth Projects				
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	Carbury Castle Community Project			€17,000
	Christmas Lights Grants			€15,000
	Footpath at Hewetson School			€100,000
	Secondary School Zone Markings			€80,000
	Brigid's Terrace Straffan Driveway Resurfacing			€25,000
	Ideal Shopping Centre Car Park Upgrade			€35,000
	Moyglare Link Road – Cycle lane resurfacing			€50,000
	Basketball Court Kilcock			€50,000
	Footbridge in Dunfierth Park			€15,000
	New Signage Johnstownbridge			€2,500
	Carbury Castle Community Project			€20,000
	Kilmeague Footpath Repair			€4,000
	Coill Dubh Back Lanes - Drainage & Resurfacing			€6,000
	Kilmurray Brook Residents - Grassland, allotment refurb & biodiversity			€3,500
	Roads - Various			€10,000
	JARA			€2,625
	Carbury Carers Age Friendly Initiative			€2,500
	Broadford Cemetery Group			€2,500

	Merrymann Bridge maintenance			€3,875
	JTB Signage			€5,000
	Prosperous commemoration fund			€14,000
	Traffic calming Downings North Prosperous			€16,000
	Parks			€5,000
	Town Centre First			€6,000
	Quiet Roads			€19,000
	Community (individual allocations to be approved at April MD Meeting)			€30,000
	Road Safety / Footpaths			€30,000
	Roads			€10,000
	Community (breakdown to be approved at April MD Meeting)			€20,000
	Maynooth 850 Commemoration Fund			€10,000
	Alone -Happy to Chat benches			€1,250
	Library Boxes			€1,250
	Trees work Moyglare Link Road - For crown-lifting and crown-reduction - Parks			€5,000
	Road safety measures			€10,000
	Mobile Sensory Unit for large events			€2,500
	Road Safety / Footpaths			€10,000
	Community (breakdown to be approved at April MD Meeting)			€20,000
	Community / Heritage			€23,500
	Cycling Maynooth			€2,000
	Laraghbryan Cemetery			€4,500
	Clane/Maynooth Projects Sub Total	€0		**€689,500**
TOTAL		**€3,428,164**		**€1,455,655**